

COUNCIL MEETING – 22nd FEBRUARY 2023

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	28	17/2/23	17/2/23

Submitted by: Councillor Stewart Golton
Relevant Board/Regulatory Panel: Executive Board
Relevant Officer: Chief Officer – Financial Services

In 9(i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £196k through the use of Section 106 funding.
- b) An increase to the Communities, Housing and Environment budget of £141k to undertake a backlog of works in relation to Street Trees.
- c) An increase to the Communities, Housing and Environment budget of £55k to provide funding to enable a Tree Strategy to be developed for the City.'



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2023

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
